

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

NEMAHA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	2,300	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	91,778	70,726	16,839
Fire	80-1537	8	4,000	3,284	1,832
		8			
Special Machinery		7			
Totals		xxxxxx	98,078	74,010	18,670
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

-1792328

Final Assessed Valuation:	County Clerk's Use Only
Township	4,200,281
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: August 14 2017

Mary Kay Schultejeans
County Clerk

Clint J. Peyton
Leon Stankovic
Jeff Ka

Governing Body

Special Road Election held for Mills for years.
First levy in .

NEMAHA

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>72,786</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>72,786</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>9,254</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>123,591</u>	
5b. Personal property 2016	- <u>118,268</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,323</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>1,393</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>15,970</u>	
8. Total estimated valuation July 1, 2017	<u>4,200,281</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,184,311</u>	
10. Factor for increase (7 divided by 9)	<u>0.00382</u>	
11. Amount of increase (10 times 3)	+ \$ <u>278</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>73,064</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>73,064</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.30%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>946</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>74,010</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	70,042	3,969	99	1,469	20
Fire	2,744	156	4	58	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,786	4,125	103	1,527	21

County Treas Motor Vehicle Estimate 4,125

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 1,527

County Treas Commercial Vehicle Tax Estimate 741

County Treas Watercraft Tax Estimate 21

MVT Factor 0.05667

RVT Factor 0.00142

16/20M Factor 0.02098

Comm Veh Factor 0.01018

Watercraft Factor 0.00029

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	451	787	336
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,043	1,099	2,012
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,043	1,099	2,012
Resources Available:	2,494	1,886	2,348
Expenditures:			
Operations	164		200
Officers Pay			
Salaries & Wages			
Employee Benefits	43		100
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,500	1,550	2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,707	1,550	2,300
Unencumbered Cash Balance Dec 31	787	336	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,374	1,550	2,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,300
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

NEMAHA

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	10,453	16,054	12,689
Receipts:			
Ad Valorem Tax	66,101	70,042	XXXXXXXXXXXXXX
Delinquent Tax	80		
Motor Vehicle Tax	4,311	4,340	3,969
Recreational Vehicle Tax	109	102	99
16/20M Vehicle Tax		1,382	1,469
Commercial Vehicle Tax	785	673	713
Watercraft Tax		23	20
Special Highway/Gasoline Tax	2,056	2,040	2,093
	2		
Interest on Idle Funds	351		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,795	78,602	8,363
Resources Available:	84,248	94,656	21,052
Expenditures:			
Salaries & Wages	1,901	4,000	6,093
Employee Benefits	641	2,000	2,000
Road Maintenance	7,419	17,000	17,000
Road Materials	21,947	40,000	40,000
Equipment	2,442	3,000	4,000
Officers Pay	2,216	3,000	4,000
Fuel/Supplies	1,191	5,452	6,000
Feldkamp Construction	13,552	4,315	8,000
Insurance	1,885	2,200	3,000
Operating		1,000	1,685
Cash Forward (2018 column)			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,194	81,967	91,778
Unencumbered Cash Balance Dec 31	16,054	12,689	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	81,029	81,967	91,778
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		91,778
	Tax Required		70,726
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			70,726

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	22,382
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	37,382
Total Expenditures	
Unencumbered Cash Balance, Dec 31	37,382

NEMAHA

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,923	2,475	469
Receipts:			
Ad Valorem Tax	2,524	2,744	XXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	187	166	156
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax		53	58
Commercial Vehicle Tax	33	26	28
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,752	2,994	247
Resources Available:	5,675	5,469	716
Expenditures:			
City of Seneca	1,350	3,000	2,000
Bern Fire Dept	1,350	1,000	1,000
Dubois Fire Dept	500	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,200	5,000	4,000
Unencumbered Cash Balance Dec 31	2,475	469	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,700	5,000	4,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		3,284
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		3,284

2155.52

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of

NEMAH
NEMAH

will meet on August 9, 2017 at 7:00 p.m. at Leon Haverkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leon Haverkamp's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,707		1,550		2,300		
Debt Service							
Library							
Road	68,194	19.265	81,967	18.277	91,778	70,726	16.838
Fire	3,200	0.735	5,000	0.716	4,000	3,284	1.832
Special Machinery							
Totals	73,101	20.000	88,517	18.993	98,078	74,010	18.670
Less: Transfers	15,000		0		0		
Net Expenditure	58,101		88,517		98,078		
Total Tax Levied	67,446		72,786		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,372,299		3,832,447		4,200,281		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

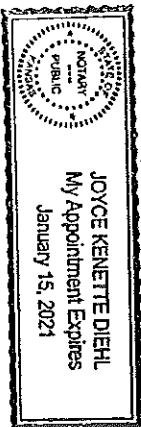
*Tax rates are expressed in mills.

Leon Haverkamp

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit:

In the issue thereof date August 2016
 Second insertion thereof in the issue thereof date 2017
 Third insertion thereof in the issue thereof date 2017

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 26 day of August, 2017 Matt Diehl



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

Notice of Budget Hearing
The governing body of
Mendota Township
NEDMHA

will meet on the 3rd day of August, 2017 at 7:00 p.m. at Leoni Haverkamp's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax.

Detailed budget information available at Leoni Haverkamp's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

	2016		2017		Proposed Budget 2018	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
Parad	1,707		1,550		2,300	
General	68,194	19.285	61,967	18.277	91,778	70.725
Road	3,200	0.735	5,000	0.746	4,000	3.284
Fire						1.832
Spec Mach						
Totals	73,101	20.000	88,517	18.993	98,078	74.070
Land/Townships	15,000					
Net Expenditure	58,101		88,517		98,078	
Total Tax Levied	67.446		72.786			

Assessed Value:
Township 3,372,299

2016 3,832,447

2017 4,200,281

Jan 1 2015

2016

2017

G.O. Bonds
No-Fund Warrant
Lease Pw Privc
Total

*Tax rates are expressed in mills.

Loon Haverkamp
Township Clerk